

## FY2020 WATER

	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Total Consumption	Total Cost	Total Consumption	Total Cost	Total Consumption	Total Cost	Total Consumption	Total Cost
ANIMAL SHELTER	37	\$ 43.71	43	\$ 48.22	53	\$ 55.74	50	\$ 53.48
<b>FY 20 YTD TOTAL ANIMAL SHELTER</b>							<b>183</b>	<b>\$ 201.15</b>
BILLINGS OPERATIONS CENTER	5	\$ 38.50	5	\$ 38.50	7	\$ 42.92	8	\$ 45.13
BILLINGS OPERATIONS CENTER	61	\$ 181.61	58	\$ 174.98	58	\$ 174.98	65	\$ 190.45
BILLINGS OPERATIONS CENTER	30	\$ 99.15	20	\$ 77.05	30	\$ 99.15	20	\$ 77.05
BILLINGS OPERATIONS CENTER	374	\$ 1,382.99	0	\$ 32.85	0	\$ 32.85	0	\$ 32.85
BILLINGS OPERATIONS CENTER	2238	\$ 8,125.98	93	\$ 382.53	0	\$ 46.80	399	\$ 1,487.19
BILLINGS OPERATIONS CENTER	250	\$ 699.50	210	\$ 611.10	240	\$ 677.40	260	\$ 721.60
BILLINGS OPERATIONS CENTER	60	\$ 179.40	30	\$ 113.10	30	\$ 113.10	40	\$ 135.20
<b>FY 20 YTD TOTAL BILLINGS OPERATIONS CENTER</b>							<b>4,591</b>	<b>\$ 16,013.91</b>
CEMETERY	0	\$ 46.80	0	\$ 46.80	0	\$ 46.80	0	\$ 46.80
CEMETERY	12	\$ 50.97	8	\$ 42.13	3	\$ 31.08	30	\$ 90.75
CEMETERY	6	\$ 37.71	1	\$ 26.66	1	\$ 26.66	1	\$ 26.66
<b>FY 20 YTD TOTAL CEMETERY</b>							<b>62</b>	<b>\$ 519.82</b>
CITY HALL	152	\$ 382.72	72	\$ 205.92	134	\$ 342.94	77	\$ 216.97
<b>FY 20 YTD TOTAL CITY HALL</b>							<b>435</b>	<b>\$ 1,148.55</b>
911 CENTER	42	\$ 139.62	24	\$ 99.84	18	\$ 86.58	43	\$ 141.83
FIRE STATION #1	270	\$ 629.55	110	\$ 275.95	160	\$ 386.45	130	\$ 320.15
FIRE STATION #2	280	\$ 665.60	100	\$ 267.80	120	\$ 312.00	250	\$ 599.30
FIRE STATION #3	93	\$ 232.98	45	\$ 126.90	46	\$ 129.11	61	\$ 162.26
FIRE STATION #4	50	\$ 157.30	50	\$ 157.30	30	\$ 113.10	40	\$ 135.20
FIRE STATION #5	450	\$ 1,027.35	80	\$ 209.65	70	\$ 187.55	120	\$ 298.05
FIRE STATION #7	226	\$ 532.31	134	\$ 328.99	39	\$ 119.04	75	\$ 198.60
<b>FY 20 YTD TOTAL FIRE DEPT</b>							<b>3,156</b>	<b>\$ 8,040.36</b>

LIBRARY	957	\$ 2,161.77	153	\$ 384.93	0	\$ -	0	\$ -
<b>FY 20 YTD TOTAL LIBRARY</b>							<b>1,110</b>	<b>\$ 2,546.70</b>
2305 MONTANA MEDIAN	54	\$ 222.39	0	\$ -	0	\$ -	19	\$ 86.89
AMEND PARK	240	\$ 913.20	0	\$ -	0	\$ -	180	\$ 681.00
ARROWHEAD PARK	6	\$ 37.71	0	\$ -	0	\$ -	6	\$ 29.56
BAPTIST PARK	85	\$ 331.30	0	\$ -	0	\$ -	31	\$ 128.21
BOULDER PARK - WATER FOUNTAIN	1229	\$ 4,483.49	0	\$ -	0	\$ -	359	\$ 1,327.19
BURG PARK	950	\$ 3,462.35	0	\$ -	0	\$ -	600	\$ 2,187.90
BURLINGTON PARK	177	\$ 663.42	0	\$ -	0	\$ -	18	\$ 81.28
BURLINGTON PARK	197	\$ 735.62	0	\$ -	0	\$ -	335	\$ 1,225.65
BURLINGTON PARK	12	\$ 67.77	0	\$ -	0	\$ -	9	\$ 48.79
CASTLE ROCK PARK	2168	\$ 7,873.28	0	\$ -	0	\$ -	0	\$ 31.20
CASTLE ROCK PARK RESTROOMS	21	\$ 70.86	0	\$ -	0	\$ -	7	\$ 31.77
CENTENNIAL PARK	0	\$ 46.80	0	\$ -	0	\$ -	637	\$ 2,330.77
CENTRAL PARK	6681	\$ 24,265.41	0	\$ -	0	\$ -	1640	\$ 6,018.40
CENTRAL PARK	18	\$ 92.43	0	\$ -	0	\$ -	12	\$ 61.62
CHAMBER PARK	420	\$ 1,563.00	0	\$ -	0	\$ -	150	\$ 572.70
COMMUNITY PARK	752	\$ 2,761.52	0	\$ -	0	\$ -	272	\$ 1,013.12
DEHLER PARK	1570	\$ 5,714.50	0	\$ -	0	\$ -	590	\$ 2,161.10
DELPHINIUM PARK	637	\$ 2,324.02	0	\$ -	0	\$ -	98	\$ 370.08
DURLAND PARK	1166	\$ 2,545.27	0	\$ -	0	\$ -	699	\$ 1,527.17
EATON PARK	817	\$ 2,982.22	0	\$ -	0	\$ -	245	\$ 906.35
EDGERTON PARK	2670	\$ 9,671.55	0	\$ -	0	\$ -	866	\$ 3,148.16
EDGERTON PARK	0	\$ 27.45	0	\$ -	0	\$ -	0	\$ 18.30
GORHAM PARK	11	\$ 48.76	0	\$ -	0	\$ -	21	\$ 62.71
HIGHLAND PARK	1158	\$ 4,213.23	0	\$ -	0	\$ -	395	\$ 1,447.85
HIGHLAND PARK	2233	\$ 4,981.73	0	\$ -	0	\$ -	4	\$ 40.04
HOWARD HEIGHTS PARK	1893	\$ 6,866.58	0	\$ -	0	\$ -	1115	\$ 4,047.05
MAINTENANCE BUILDING	9	\$ 44.34	0	\$ -	0	\$ -	11	\$ 40.61
MCINTYRE PARK	302	\$ 1,117.67	0	\$ -	0	\$ -	105	\$ 397.35
MILES AVE PARK	16	\$ 82.21	0	\$ -	0	\$ -	4	\$ 30.74
NORTH PARK 6TH AVE	1310	\$ 4,775.90	0	\$ -	0	\$ -	60	\$ 247.80
NORTH PARK 8TH AVE	889	\$ 3,356.29	0	\$ -	0	\$ -	7	\$ 123.27
NORTH PARK REC BUILDING	10	\$ 63.85	10	\$ 63.85	0	\$ 32.85	0	\$ 32.85

NORTHRIDGE PARK	56	\$ 226.61	0	\$ -	0	\$ -	0	\$ 16.30
OPTIMIST PARK	6	\$ 37.71	0	\$ -	0	\$ -	5	\$ 27.35
OPTIMIST PARK	9899	\$ 35,768.24	0	\$ -	0	\$ -	2234	\$ 8,086.64
PIONEER PARK	660	\$ 2,429.40	0	\$ -	0	\$ -	40	\$ 175.60
PIONEER PARK	309	\$ 1,162.29	0	\$ -	0	\$ -	9	\$ 63.69
PIONEER PARK	844	\$ 1,892.69	0	\$ -	0	\$ -	139	\$ 325.49
PIONEER PARK REC BUILDING	24	\$ 77.49	3	\$ 31.08	3	\$ 31.08	3	\$ 31.08
POLY TRIANGLE	53	\$ 218.78	0	\$ -	0	\$ -	15	\$ 72.45
POLY VISTA PARK	1255	\$ 2,806.40	0	\$ -	0	\$ -	57	\$ 147.87
RIMPOINT PARK	1100	\$ 4,017.80	0	\$ -	0	\$ -	330	\$ 1,222.50
ROCKY ISLAND PARK	0	\$ 32.85	0	\$ -	0	\$ -	103	\$ 393.73
ROSE PARK	50	\$ 157.30	0	\$ -	0	\$ -	40	\$ 119.60
ROSE PARK POOL	872	\$ 1,973.92	0	\$ -	0	\$ -	1019	\$ 2,283.19
ROSEBUD PARK	1426	\$ 5,194.66	0	\$ -	0	\$ -	372	\$ 1,374.12
ROSEBUD PARK	146	\$ 554.51	0	\$ -	0	\$ -	43	\$ 173.53
S 28TH ST PARK BLDG	48	\$ 138.93	0	\$ -	0	\$ -	17	\$ 59.47
S 29TH ST W BIKE PATH	0	\$ 24.45	0	\$ -	0	\$ -	0	\$ 16.30
SACAJAWEA PARK	5	\$ 35.50	0	\$ -	0	\$ -	8	\$ 33.98
SENIOR CITIZENS CENTER	563	\$ 1,277.08	41	\$ 123.46	43	\$ 127.88	130	\$ 320.15
SKATE PARK	444	\$ 1,627.29	0	\$ -	0	\$ -	76	\$ 290.66
SKATE PARK	26	\$ 81.91	7	\$ 39.92	0	\$ 24.45	4	\$ 33.29
SOUTH PARK	20	\$ 119.00	0	\$ -	0	\$ -	10	\$ 67.30
SOUTH PARK SWIM POOL	10478	\$ 38,013.38	0	\$ -	0	\$ -	3078	\$ 11,236.78
SPRING CREEK PARK	538	\$ 1,975.03	0	\$ -	0	\$ -	172	\$ 642.82
STEWART PARK	1453	\$ 3,257.93	0	\$ -	0	\$ -	1226	\$ 2,740.66
STEWART PARK - SOFTBALL COMPLEX	700	\$ 1,593.80	0	\$ -	0	\$ -	120	\$ 296.40
STOCK TANK W WICKS	0	\$ -	0	\$ -	0	\$ -	0	\$ -
STREETER PARK	560	\$ 2,054.45	0	\$ -	0	\$ -	210	\$ 780.00
TERRY PARK	2240	\$ 8,133.20	0	\$ -	0	\$ -	680	\$ 2,486.00
TERRY PARK SPRAY GROUND	3160	\$ 11,454.40	0	\$ -	0	\$ -	0	\$ 31.20
TOOLE CIRCLE PARK	122	\$ 464.87	0	\$ -	0	\$ -	51	\$ 200.41
TRAILS END PARK	580	\$ 2,126.65	0	\$ -	0	\$ -	160	\$ 599.50
TRAIANGLE - GRAND	94	\$ 366.79	0	\$ -	0	\$ -	45	\$ 180.75
TRIANGLE - 6TH AVE & N 32ND	65	\$ 262.10	0	\$ -	0	\$ -	3	\$ 29.13
TRIANGLE - AVE B & N 32ND	60	\$ 241.05	0	\$ -	0	\$ -	39	\$ 157.09

TRIANGLE - AVE C & N 32ND	33	\$ 143.58	0	\$ -	0	\$ -	2	\$ 23.52
TRIANGLE - AVE D & N 32ND	108	\$ 414.33	0	\$ -	0	\$ -	40	\$ 160.70
TRIANGLE - AVE E & N 32ND	75	\$ 295.20	0	\$ -	0	\$ -	28	\$ 117.38
TRIANGLE - AVE F & N 32ND	37	\$ 158.02	0	\$ -	0	\$ -	14	\$ 66.84
TRIANGLE - BURLINGTON & DIVISION	43	\$ 179.68	0	\$ -	0	\$ -	14	\$ 66.84
TRIANGLE - PARKHILL & N 32ND	81	\$ 316.86	0	\$ -	0	\$ -	30	\$ 124.60
VETERANS PARK	0	\$ 24.45	0	\$ -	0	\$ -	3	\$ 27.13
VETERANS PARK SKATING	0	\$ 24.45	0	\$ -	0	\$ -	0	\$ 16.30
WALSH PARK	2910	\$ 10,551.90	0	\$ -	0	\$ -	1070	\$ 3,893.90
WESTWOOD PARK	1872	\$ 6,790.77	0	\$ -	0	\$ -	549	\$ 2,003.79
<b>FY 20 YTD TOTAL PARKS &amp; RECREATION</b>							<b>91,506</b>	<b>\$ 317,251.90</b>

MET BUS TRANSFER STATION	9	\$ 52.74	4	\$ 41.69	10	\$ 54.95	8	\$ 50.53
MET BUS TRANSFER STATION	299	\$ 1,106.84	0	\$ 27.45	0	\$ 27.45	0	\$ 27.45
TRANSIT DEPARTMENT	1060	\$ 2,389.40	120	\$ 312.00	40	\$ 135.20	220	\$ 533.00
TRANSIT DEPARTMENT	460	\$ 1,063.40	400	\$ 930.80	260	\$ 621.40	560	\$ 1,284.40
<b>FY 20 YTD TOTAL MET TRANSIT</b>							<b>3,450</b>	<b>\$ 8,658.70</b>

<b>TOTAL UNBILLED WATER CHARGES FY 2020</b>							<b>104,493</b>	<b>\$ 354,381.09</b>
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