

FY2021 WATER

	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Total Consumption	Total Cost	Total Consumption	Total Cost	Total Consumption	Total Cost	Total Consumption	Total Cost
ANIMAL SHELTER	71	\$ 71.43	55	\$ 58.92	36	\$ 129.60	0	\$ -
FY 21 YTD TOTAL ANIMAL SHELTER							162	\$ 259.96
BILLINGS OPERATIONS CENTER	15	\$ 61.95	54	\$ 151.65	83	\$ 218.35	0	\$ -
BILLINGS OPERATIONS CENTER	65	\$ 197.23	59	\$ 183.43	53	\$ 169.63	0	\$ -
BILLINGS OPERATIONS CENTER	20	\$ 79.24	20	\$ 79.24	30	\$ 102.24	0	\$ -
BILLINGS OPERATIONS CENTER	48	\$ 215.16	476	\$ 1,837.28	0	\$ 33.24	0	\$ -
BILLINGS OPERATIONS CENTER	1441	\$ 5,508.19	904	\$ 3,472.96	0	\$ 46.80	0	\$ -
BILLINGS OPERATIONS CENTER	290	\$ 814.00	280	\$ 791.00	190	\$ 584.00	0	\$ -
BILLINGS OPERATIONS CENTER	40	\$ 138.80	50	\$ 161.80	20	\$ 92.80	0	\$ -
FY 21 YTD TOTAL BILLINGS OPERATIONS CENTER							4,138	\$ 14,938.99
CEMETERY	0	\$ -	0	\$ -	0	\$ -	0	\$ -
CEMETERY	15	\$ 58.95	46	\$ 130.25	9	\$ 45.15	0	\$ -
CEMETERY	2	\$ 29.05	2	\$ 29.05	1	\$ 26.75	0	\$ -
FY 20 YTD TOTAL CEMETERY							75	\$ 319.20
CITY HALL	0	\$ -	0	\$ -	0	\$ -	0	\$ -
FY 21 YTD TOTAL CITY HALL							-	\$ -
911 CENTER	83	\$ 237.70	33	\$ 122.70	16	\$ 83.60	0	\$ -
FIRE STATION #1	200	\$ 493.24	190	\$ 470.24	110	\$ 286.24	0	\$ -
FIRE STATION #2	330	\$ 805.80	210	\$ 529.80	80	\$ 230.80	0	\$ -
FIRE STATION #3	64	\$ 174.65	60	\$ 165.45	47	\$ 135.55	0	\$ -
FIRE STATION #4	40	\$ 138.80	50	\$ 161.80	40	\$ 138.80	0	\$ -
FIRE STATION #5	480	\$ 1,137.24	310	\$ 746.24	70	\$ 194.24	0	\$ -
FIRE STATION #7	172	\$ 428.84	60	\$ 171.24	34	\$ 111.44	0	\$ -
FY 21 YTD TOTAL FIRE DEPT							2,679	\$ 6,964.41

LIBRARY	407	\$ 982.90	298	\$ 732.20	93	\$ 260.70	0	\$ -
					FY 21 YTD TOTAL LIBRARY		798	\$ 1,975.80
2305 MONTANA MEDIAN	71	\$ 296.54	32	\$ 130.43	0	\$ -	0	\$ -
AMEND PARK	660	\$ 2,548.20	150	\$ 584.10	0	\$ -	0	\$ -
BAPTIST PARK	111	\$ 445.14	44	\$ 174.91	0	\$ -	0	\$ -
BOULDER PARK - WATER FOUNTAIN	1992	\$ 7,596.48	445	\$ 1,702.15	0	\$ -	0	\$ -
BURG PARK	1310	\$ 4,998.14	340	\$ 1,299.68	0	\$ -	0	\$ -
BURLINGTON PARK	71	\$ 293.54	34	\$ 137.01	0	\$ -	0	\$ -
BURLINGTON PARK	553	\$ 2,120.32	101	\$ 390.94	0	\$ -	0	\$ -
BURLINGTON PARK	25	\$ 119.20	1	\$ 11.94	0	\$ -	0	\$ -
CASTLE ROCK PARK	0	\$ 46.80	0	\$ 15.60	0	\$ -	0	\$ -
CASTLE ROCK PARK RESTROOMS	11	\$ 49.75	5	\$ 19.65	0	\$ -	0	\$ -
CENTENNIAL PARK	11061	\$ 41,967.99	3036	\$ 11,522.04	0	\$ -	0	\$ -
CENTRAL PARK	6452	\$ 24,600.08	2198	\$ 8,379.42	0	\$ -	0	\$ -
CENTRAL PARK	21	\$ 107.04	2	\$ 16.73	0	\$ -	0	\$ -
CHAMBER PARK	490	\$ 1,903.90	220	\$ 849.40	0	\$ -	0	\$ -
COMMUNITY PARK	882	\$ 3,389.58	356	\$ 1,364.84	0	\$ -	0	\$ -
DEHLER PARK	1375	\$ 5,258.05	659	\$ 2,513.21	0	\$ -	0	\$ -
DELPHINIUM PARK	160	\$ 630.85	39	\$ 155.96	0	\$ -	0	\$ -
DURLAND PARK	1192	\$ 2,601.58	1851	\$ 4,020.22	0	\$ -	0	\$ -
EATON PARK	847	\$ 3,243.37	258	\$ 988.90	0	\$ -	0	\$ -
EDGERTON PARK	2499	\$ 9,504.45	881	\$ 3,350.07	0	\$ -	0	\$ -
EDGERTON PARK	0	\$ 27.45	0	\$ 9.15	0	\$ -	0	\$ -
GORHAM PARK	31	\$ 95.75	1	\$ 10.45	0	\$ -	0	\$ -
HIGHLAND PARK	1386	\$ 5,286.18	485	\$ 1,849.23	0	\$ -	0	\$ -
HIGHLAND PARK	8	\$ 65.20	1	\$ 17.90	0	\$ -	0	\$ -
HOWARD HEIGHTS PARK	2649	\$ 10,072.95	892	\$ 3,391.76	0	\$ -	0	\$ -
MAINTENANCE BUILDING	16	\$ 61.25	4	\$ 17.35	0	\$ -	0	\$ -
MCINTYRE PARK	392	\$ 1,513.13	185	\$ 710.30	0	\$ -	0	\$ -
MILES AVE PARK	18	\$ 92.67	16	\$ 68.79	0	\$ -	0	\$ -
NORTH PARK 6TH AVE	70	\$ 312.10	0	\$ 15.60	0	\$ -	0	\$ -
NORTH PARK 8TH AVE	1764	\$ 6,832.56	2366	\$ 9,016.14	0	\$ -	0	\$ -
NORTH PARK REC BUILDING	10	\$ 64.24	1	\$ 14.18	11	\$ 67.34	0	\$ -
NORTHRIDGE PARK	3	\$ 35.82	17	\$ 72.58	0	\$ -	0	\$ -

OPTIMIST PARK	8	\$ 42.85	2	\$ 12.75	0	\$ -	0	\$ -
OPTIMIST PARK	9735	\$ 36,928.89	4320	\$ 16,383.88	0	\$ -	0	\$ -
PIONEER PARK	170	\$ 691.10	10	\$ 53.50	0	\$ -	0	\$ -
PIONEER PARK	9	\$ 80.91	0	\$ 15.60	0	\$ -	0	\$ -
PIONEER PARK	208	\$ 505.85	658	\$ 1,522.55	0	\$ -	0	\$ -
PIONEER PARK REC BUILDING	20	\$ 70.45	3	\$ 15.05	1	\$ 26.75	0	\$ -
POLY TRIANGLE	86	\$ 353.39	100	\$ 388.15	0	\$ -	0	\$ -
POLY VISTA PARK	912	\$ 2,130.84	492	\$ 1,142.68	0	\$ -	0	\$ -
RIMPOINT PARK	1330	\$ 5,087.50	410	\$ 1,569.50	0	\$ -	0	\$ -
ROCKY ISLAND PARK	299	\$ 1,166.45	87	\$ 340.81	0	\$ -	0	\$ -
ROSE PARK	70	\$ 207.80	10	\$ 38.60	0	\$ -	0	\$ -
ROSE PARK POOL	1886	\$ 4,384.60	108	\$ 264.00	0	\$ -	0	\$ -
ROSEBUD PARK	1341	\$ 5,129.19	691	\$ 2,634.49	0	\$ -	0	\$ -
ROSEBUD PARK	172	\$ 679.33	66	\$ 259.29	0	\$ -	0	\$ -
S 28TH ST PARK BLDG	45	\$ 136.74	15	\$ 45.58	0	\$ -	0	\$ -
S 29TH ST W BIKE PATH	0	\$ 24.45	0	\$ 8.15	0	\$ -	0	\$ -
SACAJAWEA PARK	15	\$ 58.95	1	\$ 10.45	0	\$ -	0	\$ -
SENIOR CITIZENS CENTER	563	\$ 1,328.14	211	\$ 496.38	19	\$ 76.94	0	\$ -
SKATE PARK	357	\$ 1,377.48	157	\$ 603.18	0	\$ -	0	\$ -
SKATE PARK	15	\$ 58.95	16	\$ 44.95	0	\$ 24.45	0	\$ -
SOUTH PARK	20	\$ 122.60	0	\$ 15.60	0	\$ -	0	\$ -
SOUTH PARK SWIM POOL	10864	\$ 41,362.36	3769	\$ 14,347.11	0	\$ -	0	\$ -
SPRING CREEK PARK	437	\$ 1,689.47	68	\$ 268.80	0	\$ -	0	\$ -
STEWART PARK	2127	\$ 4,938.90	378	\$ 885.00	0	\$ -	0	\$ -
STEWART PARK - SOFTBALL COMPLEX	270	\$ 667.80	10	\$ 38.60	0	\$ -	0	\$ -
STOCK TANK W WICKS	3	\$ 19.52	4	\$ 39.61	2	\$ 1.00	0	\$ -
STREETER PARK	730	\$ 2,799.94	250	\$ 958.58	0	\$ -	0	\$ -
TERRY PARK	2320	\$ 8,839.60	840	\$ 3,199.20	0	\$ -	0	\$ -
TERRY PARK SPRAY GROUND	0	\$ 46.80	0	\$ 15.60	0	\$ -	0	\$ -
TOOLE CIRCLE PARK	0	\$ 33.24	0	\$ 11.08	0	\$ -	0	\$ -
TRAILS END PARK	600	\$ 2,307.24	240	\$ 920.68	0	\$ -	0	\$ -
TRAIANGLE - GRAND	126	\$ 504.99	50	\$ 198.65	0	\$ -	0	\$ -
TRIANGLE - 6TH AVE & N 32ND	25	\$ 122.20	5	\$ 28.10	0	\$ -	0	\$ -
TRIANGLE - AVE B & N 32ND	119	\$ 475.46	36	\$ 144.59	0	\$ -	0	\$ -
TRIANGLE - AVE C & N 32ND	31	\$ 141.94	2	\$ 15.73	0	\$ -	0	\$ -

TRIANGLE - AVE D & N 32ND	113	\$ 452.72	33	\$ 133.22	0	\$ -	0	\$ -
TRIANGLE - AVE E & N 32ND	81	\$ 331.44	24	\$ 99.11	0	\$ -	0	\$ -
TRIANGLE - AVE F & N 32ND	39	\$ 172.26	9	\$ 42.26	0	\$ -	0	\$ -
TRIANGLE - BURLINGTON & DIVISION	49	\$ 210.16	18	\$ 76.37	0	\$ -	0	\$ -
TRIANGLE - PARKHILL & N 32ND	84	\$ 342.81	23	\$ 95.32	0	\$ -	0	\$ -
VETERANS PARK	5	\$ 43.40	0	\$ 8.15	0	\$ -	0	\$ -
VETERANS PARK SKATING	0	\$ 24.45	0	\$ 8.15	0	\$ -	0	\$ -
WALSH PARK	2850	\$ 10,848.30	1170	\$ 4,449.90	0	\$ -	0	\$ -
WESTWOOD PARK	1710	\$ 6,514.14	531	\$ 2,023.57	0	\$ -	0	\$ -
FY 21 YTD TOTAL PARKS & RECREATION							105,444	\$ 386,525.53
MET BUS TRANSFER STATION	7	\$ 49.34	7	\$ 49.34	7	\$ 49.34	0	\$ -
MET BUS TRANSFER STATION	0	\$ 27.45	0	\$ 27.45	0	\$ 27.45	0	\$ -
TRANSIT DEPARTMENT	920	\$ 2,162.80	300	\$ 736.80	30	\$ 115.80	0	\$ -
TRANSIT DEPARTMENT	150	\$ 391.80	110	\$ 299.80	260	\$ 644.80	0	\$ -
FY 21 YTD TOTAL MET TRANSIT							1,791	\$ 4,582.17
TOTAL UNBILLED WATER CHARGES FY 2021							115,087	\$ 415,566.05

FY 2021 Sewer

	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Total Consumption	Total Cost	Total Consumption	Total Cost	Total Consumption	Total Cost	Total Consumption	Total Cost
ANIMAL SHELTER	42	\$ 62.83	42	\$ 62.83	42	\$ 184.80	0	\$ -
FY 21 YTD TOTAL ANIMAL SHELTER							126	\$ 310.46
BILLINGS OPERATIONS CENTER	6	\$ 47.85	6	\$ 47.85	6	\$ 47.85	0	\$ -
BILLINGS OPERATIONS CENTER	57	\$ 238.80	57	\$ 238.80	57	\$ 238.80	0	\$ -
BILLINGS OPERATIONS CENTER	24	\$ 118.50	24	\$ 118.50	24	\$ 118.50	0	\$ -
BILLINGS OPERATIONS CENTER	195	\$ 756.00	195	\$ 756.00	195	\$ 756.00	0	\$ -
BILLINGS OPERATIONS CENTER	30	\$ 141.60	30	\$ 141.60	30	\$ 141.60	0	\$ -
FY 21 YTD TOTAL BILLINGS OPERATIONS CENTER							936	\$ 3,908.25
CEMETERY	6	\$ 42.15	6	\$ 42.15	6	\$ 42.15	0	\$ -
CEMETERY	0	\$ 20.55	0	\$ 20.55	0	\$ 20.55	0	\$ -
FY 21 YTD TOTAL CEMETERY							18	\$ 188.10
CITY HALL	105	\$ 411.60	105	\$ 411.60	105	\$ 411.60	0	\$ -
FY 21 YTD TOTAL CITY HALL							315	\$ 1,234.80
911 CENTER	18	\$ 98.40	18	\$ 98.40	18	\$ 98.40	0	\$ -
FIRE STATION #1	120	\$ 464.10	120	\$ 464.10	120	\$ 464.10	0	\$ -
FIRE STATION #2	84	\$ 336.00	84	\$ 336.00	84	\$ 336.00	0	\$ -
FIRE STATION #3	48	\$ 199.05	48	\$ 199.05	48	\$ 199.05	0	\$ -
FIRE STATION #4	39	\$ 172.50	39	\$ 172.50	39	\$ 172.50	0	\$ -
FIRE STATION #5	75	\$ 303.60	75	\$ 303.60	75	\$ 303.60	0	\$ -
FIRE STATION #6	60	\$ 248.10	60	\$ 248.10	60	\$ 248.10	0	\$ -
FIRE STATION #7	33	\$ 150.90	33	\$ 150.90	33	\$ 150.90	0	\$ -
FY 21 YTD TOTAL FIRE DEPT							1,431	\$ 5,917.95
LIBRARY	177	\$ 670.80	177	\$ 670.80	177	\$ 670.80	0	\$ -
FY 21 YTD TOTAL LIBRARY							531	\$ 2,012.40

ARROWHEAD PARK	0	\$	20.55	0	\$	-	0	\$	-	0	\$	-
CASTLE ROCK PARK RESTROOMS	0	\$	20.55	0	\$	-	0	\$	-	0	\$	-
EDGERTON PARK	0	\$	26.25	0	\$	-	0	\$	-	0	\$	-
GORHAM PARK	0	\$	20.55	0	\$	-	0	\$	-	0	\$	-
HAWTHORNE PARK	0	\$	32.10	0	\$	-	0	\$	-	0	\$	-
HIGHLAND PARK	0	\$	33.60	0	\$	-	0	\$	-	0	\$	-
MAINTENANCE BUILDING - STILLWATER	0	\$	20.55	0	\$	-	0	\$	-	0	\$	-
NORTH PARK REC BUILDING	3	\$	42.90	3	\$	42.90	3	\$	42.90	0	\$	-
OPTIMIST PARK	0	\$	20.55	0	\$	-	0	\$	-	0	\$	-
PIONEER PARK	0	\$	26.25	0	\$	-	0	\$	-	0	\$	-
PIONEER PARK REC BUILDING	3	\$	31.35	3	\$	31.35	3	\$	31.35	0	\$	-
POLY VISTA PARK	0	\$	32.10	0	\$	-	0	\$	-	0	\$	-
ROSE PARK	0	\$	33.60	0	\$	-	0	\$	-	0	\$	-
ROSE PARK POOL	0	\$	33.60	0	\$	-	0	\$	-	0	\$	-
S 28TH ST BLDG	0	\$	32.10	0	\$	-	0	\$	-	0	\$	-
SACAJEWEA PARK	0	\$	20.55	0	\$	-	0	\$	-	0	\$	-
SENIOR CITIZENS CENTER	36	\$	161.70	36	\$	161.70	36	\$	161.70	0	\$	-
SKATE PARK	0	\$	20.55	0	\$	20.55	0	\$	20.55	0	\$	-
STEWART PARK	0	\$	33.60	0	\$	-	0	\$	-	0	\$	-
STEWART PARK CONCESSIONS	0	\$	33.60	0	\$	-	0	\$	-	0	\$	-
VETERANS PARK SKATING AREA	0	\$	20.55	0	\$	-	0	\$	-	0	\$	-
FY 21 YTD TOTAL PARKS & RECREATION										126	\$	1,230.15
MET BUS TRANSFER STATION	6	\$	53.70	6	\$	53.70	6	\$	53.70	0	\$	-
TRANSIT DEPT	39	\$	174.00	39	\$	174.00	39	\$	174.00	0	\$	-
TRANSIT DEPT	240	\$	897.60	240	\$	897.60	240	\$	897.60	0	\$	-
FY 21 YTD TOTAL MET TRANSIT										855	\$	3,375.90
TOTAL UNBILLED SEWER CHARGES FY 2021										4,338	\$	18,178.01

FY 2021 SOLID WASTE COLLECTION AND LANDFILL

	1st Quarter Cost	2nd Quarter Cost	3rd Quarter Cost	4th Quarter Cost
CEMETERY	\$ 290.94	\$ 290.94	\$ 290.94	\$ -
FY 21 YTD TOTAL CEMETERY				\$ 872.82
CITY HALL	\$ 857.62	\$ 628.17	\$ 628.17	\$ -
FY 21 YTD TOTAL CITY HALL				\$ 2,113.96
FIRE STATION #1	\$ 320.34	\$ 320.34	\$ 320.34	\$ -
FIRE STATION #2	\$ 83.40	\$ 83.40	\$ 83.40	\$ -
FIRE STATION #3	\$ 119.01	\$ 119.01	\$ 119.01	\$ -
FIRE STATION #4	\$ 208.32	\$ 208.32	\$ 208.32	\$ -
FIRE STATION #5	\$ 435.30	\$ 435.30	\$ 435.30	\$ -
FIRE STATION #6	\$ 208.32	\$ 208.32	\$ 208.32	\$ -
FIRE STATION #7	\$ 176.40	\$ 176.40	\$ 176.40	\$ -
911 CENTER	\$ 176.40	\$ 176.40	\$ 176.40	\$ -
FY 21 YTD TOTAL FIRE DEPT				\$ 5,182.47
LIBRARY	\$ 448.77	\$ 448.77	\$ 448.77	\$ -
FY 21 YTD TOTAL LIBRARY				\$ 1,346.31
AMEND PARK	\$ 498.45	\$ 498.45	\$ 498.45	\$ -
CASTLE ROCK PARK	\$ 290.94	\$ 290.94	\$ 290.94	\$ -
NORTH PARK	\$ 353.19	\$ 353.19	\$ 353.19	\$ -
NORTH PARK	\$ 435.30	\$ 435.30	\$ 435.30	\$ -
PIONEER PARK	\$ 290.94	\$ 290.94	\$ 290.94	\$ -
ROSE PARK POOL	\$ 611.25	\$ 611.25	\$ 611.25	\$ -
STEWART PARK	\$ 498.03	\$ 498.03	\$ 498.03	\$ -
STEWART PARK - SOFTBALL COMPLEX	\$ 2,117.97	\$ 2,117.97	\$ 2,117.97	\$ -
BILLINGS COMMUNITY CENTER	\$ 208.32	\$ 208.32	\$ 208.32	\$ -
SHILOH CONSERVATION PARK	\$ -	\$ 213.00	\$ 213.00	\$ -
TRASH FOR TREES PROGRAM	\$ 1,467.00	\$ 1,304.00	\$ 978.00	\$ -
LANDFILL				
DISPOSAL	\$ 4,103.19	\$ 4,892.18	\$ 1,742.53	\$ -
TONNAGE	202	241	86	0
FY 21 YTD TOTAL PARKS & RECREATION				\$ 30,826.06

TRANSIT DEPT - BUS BARN	\$	259.35	\$	259.35	\$	259.35	\$	-
MET BUS TRANSFER STATION-STEWART PARK	\$	119.01	\$	119.01	\$	119.01	\$	-
FY 21 YTD TOTAL MET TRANSIT							\$	1,135.08
POLICE BARN - MIDLAND RD	\$	208.32	\$	208.32	\$	208.32	\$	-
ANIMAL SHELTER	\$	69.06	\$	69.06	\$	428.97	\$	-
FY 21 YTD TOTAL POLICE DEPT-ANIMAL SHELTER							\$	1,192.05
TOTAL GARBAGE UNBILLED CHARGES FY 2021							\$	42,668.75